

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Paramount School of Excellence Inc (9680)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$977,867	\$1,039,812	\$1,205,970	\$1,493,368	11.2%	23.8%
Non - Certified Salaries	120	\$198,566	\$292,997	\$269,430	\$267,894	7.8%	-0.6%
Other Professional and Technical Services	319	\$166,913	\$163,380	\$185,808	\$254,960	11.2%	37.2%
Group Health Insurance	222	\$84,576	\$114,174	\$192,815	\$173,153	19.6%	-10.2%
Other Employee Benefits	241 - 290	\$0	\$44,350	\$98,565	\$108,466	NA	10.0%
Social Security Certified	212	\$74,896	\$79,689	\$90,914	\$103,112	8.3%	13.4%
Teacher Retirement Fund, After 7-1-95	216	\$72,454	\$59,475	\$31,648	\$97,615	7.7%	208.4%
Operational Supplies	611	\$11,395	\$20,386	\$26,116	\$69,625	57.2%	166.6%
Textbooks	630	\$60,093	\$2,018	\$12,378	\$57,096	-1.3%	361.3%
Travel	580	\$5,861	\$0	\$7,820	\$24,314	42.7%	210.9%
Social Security Noncertified	211	\$15,060	\$22,918	\$19,787	\$17,650	4.0%	-10.8%
Unemployment Insurance	230	\$14,311	\$16,552	\$21,501	\$16,775	4.1%	-22.0%
Insurance	520	\$0	\$0	\$0	\$15,389	NA	NA
Professional Development	748	\$18,590	\$21,298	\$13,643	\$10,958	-12.4%	-19.7%
Bank Service Charges	871	\$0	\$0	\$0	\$7,436	NA	NA
Connectivity	744	\$3,175	\$3,432	\$20,254	\$6,936	21.6%	-65.8%
Instruction Services	311	\$50,269	\$67,052	\$39,778	\$5,865	-41.6%	-85.3%
Dues and Fees	810	\$0	\$0	\$0	\$3,291	NA	NA
Student Transportation Services	510	\$1,242	\$7,034	\$6,304	\$3,185	26.5%	-49.5%
Repairs and Maintenance Services	430	\$1,721	\$1,956	\$1,363	\$1,623	-1.5%	19.0%
Food Purchases	614	\$0	\$139	\$502	\$198	NA	-60.5%
Instructional Programs Improvement Services	312	\$0	\$567	\$0	\$120	NA	NA
Public Employees Retirement Fund	214	\$11,269	\$13,956	\$65	\$0	-100.0%	-100.0%
Pre-2008 Object Code - Temporary Salaries	130	\$22,440	\$19,691	\$3,682	\$0	-100.0%	-100.0%
Content	747	\$0	\$0	\$1,500	\$0	NA	-100.0%
Workers Compensation Insurance	225	\$518	\$0	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$1,728	\$944	-\$1,472	\$0	-100.0%	NA
Group Accident Insurance	223	\$7,492	\$15,682	\$6,438	\$0	-100.0%	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$78,319	\$45,137	\$0	NA	-100.0%
Periodicals	650	\$4,220	\$0	\$0	\$0	-100.0%	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$43	\$0	NA	-100.0%
Student Academic Achievement Total		\$1,804,656	\$2,085,819	\$2,299,991	\$2,739,028	11.0%	19.1%
Student Instructional Support							
Non - Certified Salaries	120	\$97,659	\$147,998	\$322,027	\$546,787	53.8%	69.8%
Certified Salaries	110	\$198,466	\$227,004	\$315,800	\$411,591	20.0%	30.3%
Group Health Insurance	222	\$19,076	\$15,742	\$54,087	\$83,340	44.6%	54.1%
Other Professional and Technical Services	319	\$6,854	\$21,994	\$16,975	\$73,651	81.1%	333.9%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Paramount School of Excellence Inc (9680)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Other Employee Benefits	241 - 290	\$0	\$8,347	\$44,695	\$70,611	NA	58.0%
Social Security Noncertified	211	\$6,609	\$10,270	\$23,509	\$37,835	54.7%	60.9%
Telephone	531	\$11,036	\$15,457	\$1,332	\$33,991	32.5%	2452.4%
Social Security Certified	212	\$14,887	\$17,241	\$24,128	\$29,941	19.1%	24.1%
Dues and Fees	810	\$5,500	\$35,637	\$17,790	\$24,033	44.6%	35.1%
Operational Supplies	611	\$47,945	\$17,244	\$19,115	\$16,867	-23.0%	-11.8%
Teacher Retirement Fund, After 7-1-95	216	\$14,119	\$9,728	\$7,198	\$9,522	-9.4%	32.3%
Unemployment Insurance	230	\$0	\$0	\$0	\$3,857	NA	NA
Postage and Postage Machine Rental	532	\$4,575	\$3,290	\$4,046	\$2,546	-13.6%	-37.1%
Printing and Binding	550	\$91	\$91	\$0	\$1,392	97.8%	NA
Travel	580	\$579	\$2,224	\$466	\$293	-15.6%	-37.1%
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$160	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$8	NA	NA
Public Employees Retirement Fund	214	\$8,262	\$7,933	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$177	\$124	-\$492	\$0	-100.0%	NA
Group Accident Insurance	223	\$1,615	\$3,118	\$1,205	\$0	-100.0%	-100.0%
Student Instructional Support Total		\$437,451	\$543,440	\$851,881	\$1,346,425	32.5%	58.1%
Overhead and Operational							
Food Purchases	614	\$235,033	\$321,814	\$319,167	\$386,644	13.3%	21.1%
Other Professional and Technical Services	319	\$111,208	\$97,499	\$133,977	\$165,424	10.4%	23.5%
Non - Certified Salaries	120	\$0	\$0	\$44,955	\$105,287	NA	134.2%
Heating and Cooling for Buildings - Electricity	621	\$48,482	\$49,302	\$38,477	\$50,123	0.8%	30.3%
Repairs and Maintenance Services	430	\$18,991	\$26,433	\$39,649	\$37,865	18.8%	-4.5%
Operational Supplies	611	\$14,532	\$15,626	\$22,584	\$31,154	21.0%	37.9%
Insurance	520	\$19,834	\$32,047	\$33,829	\$17,756	-2.7%	-47.5%
Advertising	540	\$2,166	\$1,004	\$6,389	\$14,030	59.5%	119.6%
Heating and Cooling for Buildings - Gas	622	\$10,866	\$13,216	\$12,044	\$13,402	5.4%	11.3%
Group Health Insurance	222	\$0	\$0	\$8,244	\$11,193	NA	35.8%
Water and Sewage	411	\$5,154	\$4,460	\$4,805	\$6,165	4.6%	28.3%
Social Security Noncertified	211	\$0	\$0	\$3,438	\$5,182	NA	50.7%
Other Employee Benefits	241 - 290	\$0	\$0	\$2,687	\$4,518	NA	68.2%
Removal of Refuse and Garbage	412	\$4,033	\$4,513	\$3,818	\$3,777	-1.6%	-1.1%
Bank Service Charges	871	\$500	\$478	\$290	\$2,064	42.5%	611.3%
Printing and Binding	550	\$869	\$0	\$2,171	\$1,667	17.7%	-23.2%
Unemployment Insurance	230	\$0	\$0	\$0	\$1,389	NA	NA
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$469	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$233	NA	NA
Cleaning Services	420	\$59,868	\$64,032	\$25,924	\$225	-75.2%	-99.1%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Paramount School of Excellence Inc (9680)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Gasoline and Lubricants	613	\$0	\$0	\$43	\$174	NA	307.1%
Miscellaneous Objects	876 - 899	\$1,420	\$3,091	-\$2,839	\$169	-41.3%	NA
Improvements Other Than Buildings	715	\$0	\$0	\$0	\$90	NA	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$12	NA	NA
Student Transportation Services	510	\$30	\$30	\$30	\$0	-100.0%	-100.0%
Group Life Insurance	221	\$0	\$0	-\$45	\$0	NA	NA
Data Processing Services	316	\$6,212	\$8,228	\$7,444	\$0	-100.0%	-100.0%
Official Bond Premiums	525	\$0	\$298	\$298	\$0	NA	-100.0%
Other Communication Services	533 - 539	\$6,974	\$8,675	\$20,870	\$0	-100.0%	-100.0%
Group Accident Insurance	223	\$0	\$0	\$85	\$0	NA	-100.0%
Judgments Against the School Corporation	820	\$50,000	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$596,172	\$650,746	\$728,334	\$859,009	9.6%	17.9%
Non Operational							
Interest	832	\$91,620	\$74,217	\$158,204	\$147,933	12.7%	-6.5%
Buildings	720	\$0	\$5,817,236	\$480,862	\$101,063	NA	-79.0%
Computer Hardware	741	\$6,858	\$3,389	\$23	\$96,008	93.4%	421725.9%
Equipment	730	\$85,185	\$10,941	\$17,072	\$65,485	-6.4%	283.6%
Rentals	440	\$300,215	\$396,324	\$63,356	\$63,649	-32.1%	0.5%
Operational Supplies	611	\$6,140	\$17,421	\$27,305	\$33,097	52.4%	21.2%
Other Professional and Technical Services	319	\$2,190	\$5,923	\$1,507	\$10,435	47.7%	592.6%
Dues and Fees	810	\$0	\$6,981	\$2,765	\$9,037	NA	226.9%
Content	747	\$34,816	\$13,181	\$27,016	\$6,757	-33.6%	-75.0%
Improvements Other Than Buildings	715	\$1,351,296	-\$1,352,756	\$22,779	\$5,885	-74.3%	-74.2%
Professional Development	748	\$0	\$0	\$0	\$2,400	NA	NA
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$0	\$1,599	NA	NA
Construction Services	450	\$0	\$0	\$0	\$1,515	NA	NA
Certified Salaries	110	\$0	\$0	\$0	\$1,500	NA	NA
Other Technology Hardware	746	\$0	\$0	\$0	\$1,113	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$214,273	\$262,264	\$845	NA	-99.7%
Food Purchases	614	\$0	\$0	\$1,366	\$763	NA	-44.1%
Other Purchased Services	593	\$0	\$0	\$0	\$720	NA	NA
Vehicles	731	\$0	\$0	\$0	\$500	NA	NA
Non - Certified Salaries	120	\$0	\$385	\$340	\$250	NA	-26.5%
Travel	580	\$0	\$0	\$7,737	\$153	NA	-98.0%
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$130	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$112	NA	NA
Gasoline and Lubricants	613	\$0	\$0	\$0	\$100	NA	NA
Social Security Noncertified	211	\$0	\$27	\$155	\$17	NA	-88.8%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Paramount School of Excellence Inc (9680)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Land and Easements	710	\$0	\$2,000	\$0	\$0	NA	NA
Student Transportation Services	510	\$0	\$0	\$420	\$0	NA	-100.0%
Non Operational Total		\$1,878,321	\$5,209,543	\$1,073,171	\$551,065	-26.4%	-48.7%
Grand Total		\$4,716,599	\$8,489,548	\$4,953,377	\$5,495,526	3.9%	10.9%